1999-2000 Profile of Gayville-Volin School District 63-1 Gayville, South Dakota

| General District Information | | | | | | | | | |
|---------------------------------|--|------|----------------------|-----------------------------------|------------|-------------|--|--|--|
| Area in Square Miles 72 | | | | | Grade Span | Enroll. ADM | | | |
| Area located in 2 Counties | | | K-8 | 150.398 | 157.127 | | | | |
| Home County - YANKTON | | | 9-12 | 64.245 | 67.597 | | | | |
| Educ. Expenditures/ADM \$4,986 | | | Total | 214.643 | 224.724 | | | | |
| 1999 PK-12 Enrollment 226 | | 226 | | % Special Needs Students | | 21.2% | | | |
| Open Enrolled Students 18 | | 18 | | Voc Ed Enrollme | N.A. | | | | |
| ADM of Tuitioned Out Paid 3.000 | | .000 | | % Eligible for Free/Reduced Lunch | | 30.5% | | | |
| Gen. State Aid Adj. ADM 268.668 | | | Students Transported | | 136 | | | | |
| District Dropout Rate 6.3% | | | Non-Public & Ho | ome School ADM | 3.119 | | | | |

| Ending | g Fund Balance |
|----------------|----------------|
| General | \$489,598 |
| Capital Outlay | \$152,878 |
| Special Ed | \$81,232 |
| Pension | \$0 |

| Revenue | | | | | | | | | |
|---------|-------------|----------------|-------------------|-----------|--|--|--|--|--|
| Source | General | Capital Outlay | Special Education | Other | | | | | |
| Local | \$471,227 | \$68,541 | \$80,400 | \$249,955 | | | | | |
| County | \$21,941 | \$0 | \$0 | \$0 | | | | | |
| State | \$646,248 | \$5,664 | \$16,898 | \$0 | | | | | |
| Federal | \$39,031 | \$10,000 | \$31,628 | \$0 | | | | | |
| Total | \$1,178,447 | \$84,205 | \$128,926 | \$249,955 | | | | | |

| State Aid - FY2000 | | | | | | | | | |
|------------------------------|-----------|--|--|--|--|--|--|--|--|
| General Formula | \$616,966 | | | | | | | | |
| Special Education | \$16,898 | | | | | | | | |
| Extraordinary Cost Fund - SE | \$0 | | | | | | | | |
| Total State Aid | \$633,864 | | | | | | | | |

| 1999 payable 2000 Levy per Thousand | | | | | | | | | |
|-------------------------------------|-------|-------------------|------|--|--|--|--|--|--|
| Gen Ag | 4.70 | Special Education | 1.40 | | | | | | |
| Non-Ag Z | 5.70 | Capital Outlay | 0.85 | | | | | | |
| Gen Own Occ | 7.56 | Bond Redemption | 4.29 | | | | | | |
| Gen Oth Non-Ag/Util | 16.15 | Pension Fund | 0.00 | | | | | | |

| District Instructional Star | ff Information |
|-----------------------------|----------------|
| Average Teacher Salary | \$22,401 |
| Exp. Adjusted Salary | \$22,632 |
| Avg Years of Experience | 12.0 |
| % with Advanced Degrees | 13.6% |
| Student to Staff Ratio | 12.0 to 1 |
| Cert. Instr. Staff (FTE's) | 18.8 |

| 1999 Taxable Valuations | | | | | | | | |
|-------------------------|--------------|--|--|--|--|--|--|--|
| Agricultural | \$41,663,687 | | | | | | | |
| Non-Ag Z | \$86,158 | | | | | | | |
| Owner Occupied | \$10,606,923 | | | | | | | |
| Other Non-Ag/Utilities | \$3,618,078 | | | | | | | |
| Total | \$55,974,846 | | | | | | | |

| Expei | | | | | | | | | | | |
|-------------|--|---|--|--|--|--|--|--|--|--|--|
| General | Special Education | Total | | | | | | | | | |
| \$227,910 | \$0 | \$227,910 | | | | | | | | | |
| \$123,602 | \$0 | \$123,602 | | | | | | | | | |
| \$230,769 | \$0 | \$230,769 | | | | | | | | | |
| \$37,681 | \$56,020 | \$93,701 | | | | | | | | | |
| \$0 | \$18,317 | \$18,317 | | | | | | | | | |
| \$0 | \$0 | \$0 | | | | | | | | | |
| \$619,962 | \$74,337 | \$694,299 | | | | | | | | | |
| | | | | | | | | | | | |
| \$350,085 | \$49,357 | \$399,442 | | | | | | | | | |
| \$0 | \$0 | \$0 | | | | | | | | | |
| \$0 | \$0 | \$0 | | | | | | | | | |
| \$0 | \$0 | \$0 | | | | | | | | | |
| \$56,462 | \$0 | \$56,462 | | | | | | | | | |
| \$1,026,509 | \$123,694 | \$1,150,203 | | | | | | | | | |
| | \$227,910 \$123,602 \$230,769 \$37,681 \$0 \$0 \$619,962 \$350,085 \$0 \$0 \$0 | \$227,910 \$0 \$123,602 \$0 \$230,769 \$0 \$37,681 \$56,020 \$0 \$18,317 \$0 \$0 \$619,962 \$74,337 \$350,085 \$49,357 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | | | | | | |

| Other Fund Expenditures: | | | | | | | | |
|--|-----------|--------------------|-----------|--|--|--|--|--|
| Capital Outlay \$127,760 Capital Project \$25, | | | | | | | | |
| Bond Redemption | \$241,300 | GF - Transfers Out | \$331,000 | | | | | |
| Pension | \$0 | | | | | | | |

SCHOOL LEVEL INFORMATION

| | 1999 K-12 | | | Otis-Lennon | | | | | | | | Certified |
|---------------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
| | Fall | Dropout | Attendance | Percentile | OLSAT/SAT9 | Stanford Percentile | ACT | ACT Number | Number | Average | Average | Classroom |
| School Name, Grade Level | Enrollment | Rate | Rates | (Grade - Score) | (Grade - No. Tested) | (Grade - Score) | Composite | Tested | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Gayville-Volin High Sch, 0912 | 63 | 9.3% | 95.0% | - | 11 - 12 | 11 - 58 | 22.2 | 4 | 16 | \$23,800 | 9.1 to 1 | 6.9 |
| Volin Elem, KG05 | 108 | 0.0% | 96.4% | 4 - 49 | 2 - 10, 4 - 11 | 2 - 66, 4 - 55 | - | - | - | \$23,300 | 18.0 to 1 | 5.8 |
| Gayville-Volin Middle Sch, 0608 | 52 | 0.0% | 94.3% | 8 - 70 | 8 - 16 | 8 - 68 | - | - | - | \$20,432 | 11.5 to 1 | 4.5 |